

**PROCEEDINGS OF THE BEADLE COUNTY COMMISSION
SEPTEMBER 26, 2023**

The Board of Beadle County Commissioners met Tuesday, September 26, 2023, at 9:00 a.m., pursuant to adjournment of September 5, 2023, with members present: Chair Doug Ramsell, Vice Chair Rick Benson, Allen Greenfield, Denis Drake, and Dennis Meyer.

Moved by Benson, seconded by Drake, motion carried to approve the minutes of September 5, 2023, with no additions or corrections.

Moved by Benson, seconded by Drake, motion carried to amend the minutes of August 29, 2023 to include the missed motion of Moved by Drake, seconded by Benson, motion carried to authorize Mike Moore, Beadle County States' Attorney to prepare a Purchase Agreement and Warranty deed for the property formally known as Beadle County Weed and Pest located at 446 Custer Ave NE between Beadle County and Benjamin A. Meyer and Joy L. Meyer, and authorize Chair Ramsell to sign any and all agreements related to the sale of said property.

Moved by Drake, seconded by Benson, motion carried to approve the agenda with no additions or corrections.

Moved by Greenfield, seconded by Benson, motion carried to approve the following claims and to authorize the Auditor to issue warrants to cover the same:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Commissioners	\$8,879.52
Auditor	6,934.48
Treasurer	11,639.14
States Attorney/Human Services	16,703.66
SAKI Grant	1,877.24
Victim Witness Coordinator	1,005.62
Custodian	5,525.47
Director of Equalization	12,463.69
Register of Deeds	7,787.51
Law Enforcement	63,073.04
Highway Department	43,833.94
WIC Secretary	2,072.47
Nurses Secretary	2,468.24
Museum	2,778.41
County 4-H Support	2,373.07
Weed Department	6,368.08
Emergency Management	1,906.50
Veteran	1,906.55
TOTAL NET PAY	\$199,596.63
<u>DESCRIPTION</u>	<u>AMOUNT</u>
SD Retirement – payroll deductions and county share	\$35,455.06
SD Retirement (Spouse Option) – payroll deductions	198.79
SD Retirement (supplemental) – payroll deductions	6,075.08
AFSCME Local 169 – payroll deductions	806.40
HB Telco Federal Credit Union – payroll deductions	4,611.00
American Family Life Assurance – payroll deductions	841.09
American Family Life Assurance – payroll deductions	185.49
Colonial Life – payroll deductions	49.75
Avera Health Plans-health insurance	52,936.55
American Bank & Trust – HSA Plans	2,050.00
Kansas City Group Benefits – payroll deductions	229.44
Medical Flex – payroll deductions	1,874.97

Vision Service Plan (VSP) – payroll deductions	594.25
Delta Dental – payroll deductions & county share	4,117.20
SD Retirement – Roth	505.00
Nordby Center for Recreation – payroll deductions	479.30
United Way-payroll deduction	45.00
American Bank & Trust – withholding county share & payroll deductions	64,460.80
PrairieLand Collection – Garnishment	575.36
TOTAL PAYROLL DEDUCTIONS	\$176,090.53
TOTAL PAYROLL	\$375,687.16

Moved by Greenfield, seconded Meyer motion carried to approve the following monthly report:

Register of Deeds collections for August 2023	27,095.50
Auditor’s report with County Treasurer for August 2023 Published in accordance with Sec 7-10-3	
Bank Balance	6,259,969.33
Investments	0.00
Total amount of actual cash	3,987.04
Register of Deeds Change Fund	300.00
Sheriff Change Fund	100.00
Welfare Change Fund	150.00
Checks and drafts in Treasurer’s possession not exceeding three days	27,469.44
Items, checks, and drafts which have been in Treasurer’s possession over three days or Credit/Debit Card carry over	4,442.18

TOTAL ASSETS \$6,296,417.99

Moved by Drake, seconded by Benson, motion carried to approve the following monthly bill:

<u>NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
281 TRAVEL CENTER	GAS	\$233.08
AGTEGRA	SHOP SUPPLIES	\$616.62
AMERICAN LEGION POST 7	3X5 US FLAG	\$32.00
AMERICAN LEGION POST 7	3X5 US FLAG	\$32.00
ARAMARK	MATS	\$86.30
ARAMARK	MATS	\$108.79
ARAMARK	RPR/SRV OFFC EQ	\$60.02
AT&T MOBILITY	PHONES & CELL - TABLET	\$33.24
AUTOMATIC BUILDING CONTROLS	DUES/SUBSCRIPTION	\$240.00
SHANE BALL	CELL PHONE	\$60.00
JEFFREY BANKS	INDIGENT COUNSEL AGREEMENT	\$2,738.09
BEAD CNT HUMANE SOCIETY	COUNTY WIDE LAW SERVICES	\$500.00
BEADLE COUNTY TREASURER	ADMIN FEE	\$10.00
SCOTT BECK	CELL PHONE	\$30.00
SOVANNA BEEKMAN	STOP VIOLENCE D TRAVEL	\$342.77
SOVANNA BEEKMAN	CELL PHONE	\$60.00
RICK BENSON	MILEAGE	\$175.44
BEST WESTERN PLUS RAMKOTA HOTE	2023 CO CONVENTION	\$203.98
BEST WESTERN PLUS RAMKOTA HOTE	2023 CO CONVENTION	\$101.00
GARY BLUE	INDIGENT COUNSEL AGREEMENT	\$2,738.09
BLUE WHEELER & BANKS LLP	ADMIN FEE	\$700.00
JEFF BURNS	INDIGENT COUNSEL AGREEMENT	\$2,738.09

BUTLER MACHINERY	FREIGHT/NONEXP/SUPPLIES	\$3,996.79
CARLSON'S NORTHSIDE SERVICE	GAS	\$1,815.18
CENTURY LINK	DAKOTALAND UTILITIES	\$59.18
CERTIFIED LANGUAGES INTERNATIO	INTERPRETER FEES	\$61.05
COLE PAPERS, INC	REG CORRECTION CTR SUPPLIES	\$415.18
COLE PAPERS, INC	COURT HOUSE SUPPLIES	\$202.48
COLES PETROLEUM	DIESEL-BONILLA	\$1,666.60
COLES PETROLEUM	DIESEL-WOLSEY	\$1,549.27
CONNECTING POINT	AUDITOR REPAIRS	\$5,160.00
CONNECTING POINT	CONNECT CARE	\$2,592.75
CONNECTING POINT	STATES ATTORNEY SUPPLIES	\$25.00
CONNECTING POINT	CONTRACT JULY 23 TO JUNE 24	\$3,825.00
CONNECTING POINT	DIR OF EQUAL SUPPLIES	\$90.50
DAKOTA ENERGY	WEED BOARD UTILITIES	\$104.18
DAKOTA ENVIRONMENTAL INC	COMMERICAL REFUND	\$73.33
DETCO	SHOP SUPPLIES/FREIGHT	\$5,391.74
TANYA DEVRIES	CELL PHONE	\$60.00
TANYA DEVRIES	CHEVY DOOR HANDLE	\$50.09
DJ'S TRAVEL CENTER	GAS	\$78.02
TONYA DORRIS	SERVICES	\$320.00
DENIS D DRAKE	MILEAGE	\$214.20
KIM EICHSTADT	CELL PHONE	\$60.00
KIM EICHSTADT	2023 ASSESSORS SCHOOL	\$214.00
ERIC JOHNSON ELECTRIC	AUDITOR REPAIRS	\$112.70
ELECTION SYSTEMS & SOFTWARE	SERVICE CONTRACT 2023	\$5,158.13
FARMERS CASHWAY	WEED BRD REPAIRS & SUPPLIES	\$10.99
FASTENAL COMPANY	SHOP SUPPLIES	\$376.57
FASTENAL COMPANY	NAILS/BOLTS/ETC	\$14.79
NIKKI FECHNER	CELL PHONE	\$60.00
FERGUSON ELECTRIC	REG CORRECTION CTR REPAIRS	\$329.10
JESSICA D FERGUSON	CLEAN HWY OFFC	\$400.00
DANIEL FOX	MENTAL ILLNESS	\$275.76
JASON FRITZSCHE	CELL PHONE	\$60.00
G & R CONTROLS INC	COURT HOUSE REPAIRS	\$2,916.42
GARY ZELL'S AUTO GLASS INC	WINSHIELD REPAIR	\$40.00
GRAYSON AUTO SUPPLY	SHOP SUPPLIES	\$97.14
ALLEN GREENFIELD	MILEAGE & MEALS	\$157.42
JILL HANSON	CELL PHONE	\$60.00
MELISSA HEINEN	SERVICES	\$240.00
ELAINE TERESA HILTON	SERVICES	\$240.00
HOLIDAY INN	SDAAO CONF JUNE 2023	\$900.00
ALYSSA HORN	INDIGENT COUNSEL AGREEMENT	\$2,738.09
HURON REGIONAL MEDICAL CENTER	PRISONER CARE	\$904.59
HURON REGIONAL MEDICAL CENTER	MENTAL ILLNESS	\$2,563.94
HURON HOUSING AUTHORITY	3RD QTR ALLOCATION	\$5,000.00

IMEG CORP	ENGINEERING FEES	\$18,679.01
TAYLOR JANS	CELL PHONE	\$60.00
TAYLOR JANS	SDDVA SCHOOL	\$228.56
JIM HAWK TRUCK TRAILERS INC	NONEXP PRT/ACC/SUPPLY	\$1,562.85
JOHNSONS SAND & GRAVEL	PEA ROCK	\$1,800.00
MARK KATTERHAGEN	MENTAL ILLNESS	\$30.00
DOUGLAS KLUDT	SEPT SERVICES 2023	\$1,500.00
VALERIE J LARSON	MENTAL ILLNESS	\$30.00
LEWIS DRUG	PHOTOS	\$161.21
LEWIS DRUG	SUPPLIES	\$30.87
LEWIS DRUG	PRISONER CARE/AT/JD	\$364.17
LEWIS & CLARK BHS	MENTAL ILLNESS	\$639.00
LOOPUP LLC	STATES ATTORNEY UTILITIES	\$26.62
CENTURY LINK	AUDITOR UTILITIES	\$8.84
CENTURY LINK	COURT HOUSE UTILITIES	\$1.40
CENTURY LINK	TREASURER UTILITIES	\$15.99
CENTURY LINK	STATES ATTORNEY UTILITIES	\$19.90
CENTURY LINK	DIR OF EQUAL UTILITIES	\$5.08
CENTURY LINK	REGISTER OF DEEDS UTILITIES	\$5.96
CENTURY LINK	VETERANS SERVICE UTILITIES	\$9.98
CENTURY LINK	COUNTY WIDE LAW UTILITIES	\$28.83
CENTURY LINK	REG CORRECTION CTR UTILITIES	\$6.20
CENTURY LINK	JDC SUPPLIES	\$0.70
CENTURY LINK	RB UTILITIES (PHONE-INTERNET)	\$6.25
CENTURY LINK	EMERG MANAGEMENT UTILITIES	\$2.84
CENTURY LINK	WEED BOARD UTILITIES	\$1.40
CAPITAL ONE TRADE CREDIT	WEED BrD REPAIRS & SUPPLIES	\$2.47
CAPITAL ONE TRADE CREDIT	JANITOR SUPPLY	\$74.63
CAPITAL ONE TRADE CREDIT	SHOP SUPPLIES	\$65.72
MARCO	AGREEMENT 018-1851869-000	\$107.40
MARCO TECHNOLOGIES LLC NW 7128	AGREEMENT SHARP COPIER	\$8.58
MARCO TECHNOLOGIES LLC NW 7128	MIVOICE SUPPORT/REPAIR	\$135.00
LAURIE MARCUS	SERVICES	\$640.00
MARSHALL & SWIFT/BOECKH LLC	RESIDENTIAL ESTIMATOR 7 (3)	\$3,733.85
MARSHALL & SWIFT/BOECKH LLC	RESIDENTIAL COST HANDBOOK	\$395.95
MARSHALL & SWIFT/BOECKH LLC	MARSH VALUATION SERVICE BOOK	\$674.20
JACQUE MCCASKELL	CELL PHONE	\$60.00
DENNIS MEYER	MILEAGE	\$138.72
MID-DAKOTA RURAL WATER SYSTEMS	WEED BOARD UTILITIES	\$58.30
MIDCONTINENT COMMUNICATIONS	WEED BOARD UTILITIES	\$78.16
MIDCONTINENT COMMUNICATIONS	COUNTY WIDE LAW SUPPLIES	\$98.39
MIDCONTINENT COMMUNICATIONS	EMERG MANAGEMENT SUPPLIES	\$88.39
MIDCONTINENT COMMUNICATIONS	EXTENSION SUPPLIES	\$130.83
MIDCONTINENT COMMUNICATIONS	REG CORRECTION CTR SUPPLIES	\$150.41
MIDCONTINENT COMMUNICATIONS	INTERNET	\$123.92

MIKE MOORE	STOP VIOLENCE D TRAVEL	\$105.40
MIKE MOORE	STOP VIOLENCE D GRANT	\$800.00
MIKE MOORE	CELL PHONE	\$60.00
MORGAN THEELER LLP	AUGUST 2023 SERVICES	\$3,000.00
MUNICIPAL UTILITIES	WATER/SEWER/GARBAGE	\$131.05
MUNICIPAL UTILITIES	WEED BOARD UTILITIES	\$172.21
NAPA CENTRAL	FILTERS/NONEXP PRTS	\$780.44
NORTHWESTERN ENERGY	WEED BOARD UTILITIES	\$400.79
NORTHWESTERN ENERGY	GAS/ELECTRICITY	\$411.29
NORTHWESTERN ENERGY	WEED BOARD UTILITIES	\$14.38
NORTHWEST PIPE FITTINGS	NONEXP PRTS/ACC	\$111.46
NORTHWEST PIPE FITTINGS	COURT HOUSE REPAIRS	\$13.54
OFFICE EQUIPMENT SERVICE	SERVICE/MAINT	\$406.98
OFFICE PEEPS	TREASURER SUPPLIES	\$292.77
OFFICE PEEPS	DIR OF EQUAL SUPPLIES	\$46.87
OFFICE PEEPS	REGISTER OF DEEDS SUPPLIES	\$3.95
OFFICE PEEPS	COUNTY WIDE LAW SUPPLIES	\$323.15
OFFICE PEEPS	EXTENSION SUPPLIES	\$18.04
CHAD OLERUD	CELL PHONE	\$60.00
CHRIS OLERUD	CELL PHONE	\$60.00
SHARDAY PAGAN-LUGO	INTERPRETER FEES	\$540.00
CURT PETERSON	DIR OF EQUAL TRAVEL	\$306.63
PLAINSMAN	COMM PUBLISHING	\$620.94
PRAIRIE SMILES	PRISONER CARE/LK	\$598.00
PRAIRIELAND COLLECTIONS, INC	ROOM/BOARD RECOVERIES	\$104.60
PRAIRIELAND COLLECTIONS, INC	AUG COLLECTIONS PCI	\$51.00
PRAIRIELAND COLLECTIONS, INC	WELFARE RECOVERIES	\$536.49
PREMIER EQUIPMENT	FILTERS/NONEXP PRTS/ACC	\$1,572.53
DOUG RAMSELL	MILEAGE	\$148.92
KRISTI RATHJEN	LAPTOP & ACCESSORIES	\$386.74
KRISTI RATHJEN	2023 ASSESSORS SCHOOL	\$214.00
LA RER	INTERPRETER FEES	\$340.00
DAMEN ROBISH	CELL PHONE	\$60.00
JUDY RODACKER	FALL CONVENTION 2023	\$125.46
RUNNINGS	SHOP SUPPLIES	\$124.29
LYNN V SCHNEIDER	WHEEL TAX	\$8.00
LYNN V SCHNEIDER	MTV	\$77.20
SD DEPT OF AG AND NAT RES	RB BRIDGE EXPENSES	\$100.00
SD DEPT OF PUBLIC SAFETY	TELETYPE 07/01/23 TO 12/31/23	\$2,340.00
SD LTAP	REGISTRATION FEE	\$125.00
SD PUBLIC ASSURANCE ALLIANCE	INSURANCE	\$1,330.16
SDSU EXTENSION	3RD QTR SALARY	\$5,442.66
YASUO J SIMINA	INTERPRETER FEES	\$60.00
CHAD SPORRER	CELL PHONE	\$60.00
CHAD SPORRER	COUNTY WIDE LAW TRAVEL	\$156.00

SUMMIT FOOD SERVICE, LLC	PRISONER MEALS	\$15,241.70
THE LODGE AT DEADWOOD	2023 SDEMA CONF	\$240.00
TRANSOURCE	NONEXP PRTS/ACC	\$11,089.59
TRANSOURCE	FILTERS	\$69.64
TRANSOURCE	OTHER FEES	\$12.50
TRANSOURCE	RPR EQUIPMENT	\$1,980.00
TRANSOURCE	FREIGHT/EXPRESS	\$631.66
TWO WAY SOLUTIONS	COUNTY WIDE LAW REPAIRS	\$4,706.85
RON VOLESKY	INDIGENT COUNSEL AGREEMENT	\$2,738.09
TUCKER J VOLESKY	INDIGENT COUNSEL AGREEMENT	\$2,738.09
WASTE MANAGEMENT SERVICES	WEED BOARD UTILITIES	\$110.80
WELTER FUNERAL HOME	RELIEF BURIAL/DG	\$2,500.00
DAVID WHEELER	MENTAL ILLNESS	\$856.00
DAVID WHEELER	INDIGENT COUNSEL AGREEMENT	\$2,738.09
DAVID WHEELER	OUTSIDE OF CONTRACT-MILEAGE	\$52.08
RAY WIPF	CELL PHONE	\$30.00
WW TIRE SERVICE INC	2015 DODGE CO10832	\$401.84
WW TIRE SERVICE INC	TIRES & TUBES	\$544.66
YANKTON COUNTY SHERIFF OFFICE	HEARINGS	\$100.00
YANKTON COUNTY TREASURER	HEARINGS	\$415.70
CHAD ZWIEG	UTILITIES	\$60.00
	Total	\$ 164,408.50

Moved by Drake, seconded by Meyer, motion carried to declare surplus 2017 Cat 140M3 Motograder #81 Serial # N9J00487 and sell online with Big Iron October 25, 2023.

The Board set the Open House for the Beadle County Highway Shop to be October 17, 2023 from 1:30 p.m. to 2:30 p.m. for the Township and 2:30 pm to 4:00 p.m. for the General Public.

Moved by Benson, seconded by Meyer, motion carried to approve Permit for Self-Application of Dust Control (copy can be found at the Beadle County Highway Department, Auditor's Office and on the Beadle County Website).

Moved by Benson, seconded by Drake, motion carried to approve travel request of the following:

- Jill Hanson, Beadle County Auditor October 17-19, 2023 Election School Pierre SD
- Louise Van Poll, Museum Director ASDM Annual Conference October 8-10, 2023
- Jason Fritzsche, Beadle County Highway Superintendent - Annual Local Road Safety Conference October 23-25, 2023 Sioux Falls, SD
- Jason Fritzsche, Beadle County Highway Superintendent, Jessica Ferguson, Clerk Safety Conference November 1-2, 2023 Pierre SD.

Moved by Drake, seconded by Meyer, motion carried to accept the resignation of Scott Beck as Custodian effective October 10, 2023.

Moved by Benson, seconded by Meyer, motion carried to appoint Sheri BJORKE as Appointed Coroner to finish the term of Gary Gould, County Coroner effective October 1, 2023, pending approval from Sheri BJORKE, and upon completion of any meetings or requirements for her to become County Coroner.

Moved by Drake, seconded by Benson, motion carried to approve Scott Beck quote of \$4,800.00 of remodeling of offices in States' Attorney Office.

Moved by Drake, seconded by Greenfield, motion carried to approve Edmond Counties contract with Beadle County Juvenile Detention Center.

Moved by Benson, seconded by Drake, motion carried to approve the contract with South Dakota Department of Health for providing community health services for January 1, 2023 through December 31, 2023.

Moved by Benson, seconded by Meyer, motion carried to go into Executive Session for personnel pursuant to SDCL 1-25-2 (1) at 10:45 a.m. Chair Ramsell declared Executive Session over at 11:10 a.m.

Moved by Meyer, seconded by Benson, motion carried to approve Local Emergency Operations Plan (LEOP).

Moved by Benson, seconded by Meyer, motion carried to adopt the following Resolution:

RESOLUTION 9-7-23

"ADOPTION OF THE ANNUAL 2024 BUDGET FOR BEADLE COUNTY, SOUTH DAKOTA"

WHEREAS, (7-21-5 through 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto,

NOW THEREFORE, BE IT RESOLVED, That such provisional budget as amended and all its purposes schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES for Beadle County, South Dakota, and all its institutions and agencies for calendar year beginning January 1, 2024, and ending December 31, 2024, and the same is hereby approved and adopted by the Board of County Commissioners of Beadle County, South Dakota, this 26th day of September 2023. The annual budget so adopted is available for public inspection during normal business hours at the office of the county auditor Beadle County, South Dakota. The accompanying taxes are levied by Beadle County for the year January 1, 2024 through December 31, 2024.

**ANNUAL BUDGET FOR THE YEAR 2024
ANNUAL BUDGET FOR BEADLE COUNTY, SOUTH DAKOTA, FOR THE CALENDAR
YEAR JANUARY 1, 2024 TO DECEMBER 31, 2024
ADOPTED BUDGET**

<u>NUMBER</u>	<u>ACTIVITY</u>	<u>APPROPRIATIONS</u>
	<u>GENERAL GOVERNMENT</u>	
111	Board of County Commissioners	168,284.00
112	Contingency	479,616.00
120	Elections	52,378.00
130	Judicial System	28,400.00
141	Auditor	243,251.00
142	Treasurer	313,815.00
143	Data Processing	35,000.00
151	States Attorney	541,750.00
153	Court Appointed Attorney	290,000.00
161	General Government Building	297,725.00
162	Director of Equalization	396,621.00
163	Register of Deeds	210,799.00
165	Veterans' Service Officer	35,441.00
166	Predatory Animal	<u>6,750.00</u>
TOTAL GENERAL GOVERNMENT		3,099,830.00
	<u>PUBLIC SAFETY</u>	
211	County Wide Law Enforcement	805,889.00
212	County Jail	1,701,635.00
213	Coroner	10,000.00
225	Communications Center (911)	32,810.00
229	Other	<u>0.00</u>
TOTAL PUBLIC SAFETY		2,550,334.00
	<u>PUBLIC WORKS</u>	
390	Peoples Transit	<u>10,000.00</u>
TOTAL PUBLIC WORKS		10,000.00
	<u>HEALTH AND WELFARE</u>	
411	Support of Poor	65,000.00

421	County Nurse	65,001.00
426	WIC	69,073.00
441	Mentally Ill	190,400.00
444	Mental Health Centers	32,000.00
445	Mental Illness Board	<u>2,000.00</u>
TOTAL HEALTH AND WELFARE		423,474.00
<u>CULTURE AND RECREATION</u>		
512	Historical Museum	<u>67,308.00</u>
<u>CONSERVATION OF NATURAL RESOURCES</u>		
611	County Extension	97,704.00
615	Weed Control	<u>209,550.00</u>
TOTAL CONSERVATION OF NATURAL RESOURCES		307,254.00
<u>URBAN AND ECONOMIC DEVELOPMENT</u>		
711	Planning and Zoning	1,100.00
712	Urban and Rural Development – NECOG/NESDCAP	<u>41,858.00</u>
TOTAL URBAN AND ECONOMIC DEVELOPMENT		42,958.00
911	Operating Transfers Out	<u>3,445,593.00</u>
TOTAL OTHER USES		3,445,593.00
TOTAL GENERAL FUND		9,946,751.00
TOTAL ROAD & BRIDGE FUND		6,448,552.00
TOTAL E-911		176,290.00
TOTAL EMERGENCY MANAGEMENT		42,387.00
TOTAL DOMESTIC ABUSE		5,120.00
TOTAL STOP VIOLENCE DOMESTIC ABUSE		69,848.00
TOTAL COUNTY BUILDING		257,854.00
TOTAL MODERNIZATION & PRESERVATION (M&P)		16,190.00
TOTAL 24/7 PROGRAM		26,000.00

COPY OF BUDGET OPEN FOR INSPECTION IN OFFICE OF COUNTY AUDITOR DURING REGULAR OFFICE HOURS
8:00 A.M. TO 5:00 P.M./BUDGET IN ITS ENTIRETY ON FILE.

GOVERNMENTAL FUNDS - MEANS OF FINANCE

	<u>GENERAL</u>	<u>ROAD & BRIDGE</u>
Cash Balance Applied	2,246,683.00	0.00
311 Current Property		
Tax Levy	6,424,553.00	
Less 25% to Cities	(11,616.00)	
312/319 Other Taxes	87,500.00	243,000.00
Net Total Taxes	6,500,437.00	243,000.00
320 Licenses & Permits	46,800.00	5,900.00
330 Intergovernmental Rev.	351,100.00	2,982,675.00
340 Charges for Goods/Service	1,092,494.00	3,000.00
350 Fines and Forfeits	11,600.00	
360 Miscellaneous Revenue	216,150.00	400.00
370 Other Financing	5,000.00	3,209,977.00
Sources		
SUBTOTAL	10,470,264.00	6,448,552.00
Less 5%(SDCL7-21-18)	(523,513.00)	
NET MEANS OF FINANCE	9,946,751.00	6,448,552.00
TOTAL APPROPRIATIONS	9,946,751.00	6,100,904.00

GOVERNMENTAL FUNDS - MEANS OF FINANCE

	<u>EMERGENCY MANAGEMENT</u>	<u>DOMESTIC ABUSE</u>	<u>CO.SPEC BLDG</u>	<u>24/7 PROGRAM</u>	<u>Stop Violence Grant</u>
Cash Balance Applied	0.00	0.00	0.00	26,000.00	5,214.00
311 Current Property					
Tax Levy			58,569.00		
Less 25% to Cities					

312/319 Other Taxes			700.00		
NET TOTAL TAXES			59,269.00	0.00	0.00
320 Licenses and Permits	3,120.00				
330 Intergovernmental Rev.	17,577.00		700.00		
340 Charges for Goods & Services					7,176.00
350 Fines and Forfeits	1,800.00				
360 Miscellaneous Revenue	200.00		1,000.00		3,800.00
370 Other Financing Sources	24,810.00		210,956.00		
SUB-TOTAL	42,387.00	5,120.00	212,156.00		10,976.00
Less 5% (SDCL 7-21-18)			13,571.00		
NET MEANS OF FINANCE	42,387.00	5,120.00	257,854.00		16,190.00
TOTAL APPROPRIATIONS	42,387.00	5,120.00	257,854.00	26,000.00	16,190.00
GOVERNMENTAL FUNDS - MEANS OF FINANCE					

E911

Cash Balance Applied

311 Current Property Tax Levy

Less 25% to Cities

312/319 Other Taxes 0.00

NET TOTAL TAXES 0.00

320 Licenses and Permits

330 Intergovernmental Rev. 176,290.00

340 Charges for Goods & Services

350 Fines and Forfeits

360 Miscellaneous Revenue

370 Other Financing

Sources

SUB-TOTAL 176,290.00

Less 5% (SDCL 7-21-18)

NET MEANS OF FINANCE 176,090.00

TOTAL APPROPRIATIONS 176,090.00

COUNTY TAX LEVIES (IN DOLLARS) \$'s /1,000

Within Limited Levy: General 6,124,553.00 2.244

OPT OUT 300,000.00 0.110

Outside Limited Levy: Courthouse, Jail etc 58,569.00 0.021

Total of Taxes Levied by the County 6,483,122.00 2.375

The chair adjourned the meeting at 11:30 a.m. to meet on Tuesday, October 10, 2023, at 9:00 a.m.

Doug Ramsell Chair of the Board

Jill Hanson, Beadle County Auditor

**Minutes are also available online at the Beadle County webpage <http://beadle.sdcounties.org>

Published once at the total cost of \$_____